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| **ANALYSIS OF PERFORMANCE PER FINANCIAL YEAR FOR UWEP** | | | | | |
| **FY** | **No. of Projects** | **Amount disbursed** | **Amount recovered** | **% of recovery** | **Outstanding balance** |
| 2017/2018 | 29 | 188,393,000 | 108,329,000 | 57.5 | 80,064,000 |
| 2018/2019 | 34 | 266,173,000 | 53,107,000 | 19.95 | 213,066,000 |
| **Total** | **63** | **454,566,000** | **161,727,000** | **35.5** | **292,839,000** |
| **Observation**   * Recovery for Projects for FY 2018/2019 is low because most of the projects are still in the grace period | | | | | |

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| **Sub-county** | **No. of Projects** | **Amount received** | **Amount recovered** |
| Bwijanga | 17 | 118,821,000 | 44,244,000 |
| Budongo | 9 | 56,941,000 | 19,840,500 |
| Kimengo | 12 | 83,930,000 | 29,191,700 |
| Miirya | 12 | 96,919,000 | 38,987,000 |
| Pakanyi | 13 | 97,955,000 | 29,172,800 |
| **Total** | **63** | **454,566,000** | **161,436,000** |